

2026-27 BUDGET at 01 May 2026

The financial year is 1 April 2026 to 31 March 2027

The precept was agreed in January 2025 for the financial year from 1 April 2026 to 31 March 2027

| Budget            | Spent   | Item                                                                                              |
|-------------------|---------|---------------------------------------------------------------------------------------------------|
| £450.00           | £428.30 | BRPC Insurance                                                                                    |
| £1,250.00         |         | Potential election costs                                                                          |
| £220.00           | £217.15 | SALC subscription                                                                                 |
| £100.00           |         | Councillors' training                                                                             |
| £100.00           |         | Clerk's training                                                                                  |
| £40.00            |         | Data protection fee                                                                               |
| £0.00             |         | Accounts and audit (small parish zero fee) assumes BRPC not sampled for chargeable external audit |
| £16.00            | £15.00  | Website domain fee                                                                                |
| £114.00           |         | Website hosting fee                                                                               |
| £250.00           | £24.00  | website support contingency                                                                       |
| £250.00           | £93.50  | Meeting room hire                                                                                 |
| £1,600.00         | £800.00 | Clerk's annual payment SCP15 120 hours p.a. at 2022-23 scale no national pay scale increase added |
| £550.00           | £51.35  | Small works not categorised                                                                       |
| £500.00           |         | LCN collaborative costs re highways                                                               |
| £330.00           | £330.00 | contract for cutting BRPC grass                                                                   |
| £150.00           |         | Clerical expenses, Print, copy, stationery                                                        |
| £150.00           | £30.00  | Sundries, including internal auditor expenses                                                     |
| £500.00           | £8.49   | salt bins: repair/replacement/related supplies                                                    |
| £140              |         | BR Defibrillator annual management fee                                                            |
| £110.00           |         | BR Defibrillator emergency tel service                                                            |
| £250.00           |         | Defibrillator training                                                                            |
| £2,000.00         | £475.00 | Grant Churchyard landscape grants                                                                 |
| £2,000            |         | Contingenices                                                                                     |
| £231              | £231    | SALC grant ringfenced                                                                             |
| <b>£11,301.00</b> |         |                                                                                                   |

**INCOME**

|                                                       |                         |
|-------------------------------------------------------|-------------------------|
| Precept                                               | £5,750                  |
| Bank interest estimated                               | £50.00                  |
| SALC community wellbeing grant RINGFENCED TO 31 10 26 | £231 remaining of £1000 |

**RESERVES CARRIED FORWARD FROM 2025-26**

|                                 |                |
|---------------------------------|----------------|
|                                 | <b>12,334</b>  |
| <b>TOTAL FUNDS FOR THE YEAR</b> | <b>£18,365</b> |