

2026-27 BUDGET at 01 May 2026

The financial year is 1 April 2026 to 31 March 2027

The precept was agreed in January 2025 for the financial year from 1 April 2026 to 31 March 2027

Budget	Spent	Item
	£450.00	BRPC Insurance
	£1,250.00	Potential election costs
	£220.00	SALC subscription
	£100.00	Councillors' training
	£100.00	Clerk's training
	£40.00	Data protection fee
	£0.00	Accounts and audit (small parish zero fee) assumes BRPC not sampled for chargeable external audit
	£16.00	Website domain fee
	£114.00	Website hosting fee
	£250.00	website support contingency
	£250.00	Meeting room hire
	£1,600.00	Clerk's annual payment SCP15 120 hours p.a. at 2022-23 scale no national pay scale increase added
	£550.00	Small works not categorised
	£500.00	LCN collaborative costs re highways
	£330.00	contract for cutting BRPC grass
	£150.00	Clerical expenses, Print, copy, stationery
	£150.00	Sundries, including internal auditor expenses
	£500.00	salt bins: repair/replacement/related supplies
	£140	BR Defibrillator annual management fee
	£110.00	BR Defibrillator emergency tel service
	£250.00	Defibrillator training
	£2,000.00	Grants
	£2,000	Contingenices
	£231	SALC grant ringfenced
	£11,301.00	

INCOME

Precept	£5,750
Bank interest estimated	£50.00
SALC community wellbeing grant RINGFENCED TO 31 10 26	£231 remaining of £1000
RESERVES CARRIED FORWARD FROM 2025-26	
	13,000 estimate pending internal audit
TOTAL FUNDS FOR THE YEAR	£19,031