

2025-26 BUDGET at 28 November 2025

The financial year is 1 April 2025 to 31 March 2026

The precept was agreed by end December 2024 for the financial year from 1 April 2025 to 31 March 2026

Budget	Spent	Committed	Item
£500.00	£397.54	£0.00	BRPC Insurance
£1,250.00			Potential election costs
£150.00	£216.17	£0.00	SALC subscription
£100.00			Councillors' training
£50.00			Clerk's training
£42.00	£47.00	£0.00	Data protection fee
£0.00			Accounts and audit (small parish zero fee) assumes BRPC not sampled for chargeable external audit
£16.00	£15.00	£0.00	Website domain fee
£114.00		£114.00	Website hosting fee
£250.00			website support contingency
£250.00	£34.00	£100.00	Meeting room hire
	£68.00		
£1,600.00	£800.00	£400.00	Clerk's annual payment SCP15 120 hours p.a. at 2022-23 scale no national pay scale increase added
		£400.00	
£550.00			Small works not categorised
£500.00	£60.00		LCN collaborative costs, connectivity survey
£325.00	£350.00	£0.00	contract for cutting BRPC grass
£150.00	£84.49		Clerical expenses, Print, copy, stationery, sundries
£500.00			salt bins: repair/replacement/related supplies
£140		£140	BR Defibrillator annual management fee
£110.00		£110.00	BR Defibrillator emergency tel service
£250.00			Defibrillator training
£2,000.00			Grants
	£335.00		Millennium green
	£475.00		St Mary's churchyard
£2,000			Contingenices
£500		£500	SALC grant ringfenced
£11,347.00			

INCOME

Precept	£5,750
Bank interest estimated	£50.00
SALC community wellbeing grant RINGFENCED TO 31 10 25	£1,000

RESERVES CARRIED FORWARD FROM 2024-25

12,678

TOTAL FUNDS FOR THE YEAR

£19,478