

2024-25 income and expenditure at 28 02 25

The financial year is 1 April 2024 to 31 March 2025

The precept is agreed by end December 2024 for the financial year from 1 April 2024 to 31 March 2025

Budget	Spent	Agreed not yet spent	Item
£420.00	£420.31		BRPC Insurance
£1,200.00			Potential election costs
£140.00	£130.82		SALC subscription
£100.00			Councillors' training
£50.00			Clerk's training
£40.00	£40.00		Data protection fee
£0.00			Accounts and audit (small parish zero fee) assumes BRPC not sampled for chargeable external audit
£16.00		£16.00	Website domain fee
£114.00	£114.00		Website hosting fee
£250.00			website support contingency
£250.00	£32.00	£51.00	Meeting room hire
	£52.00		
	£85.00		
£1,600.00	£400.00	£400.00	Clerk's annual payment SCP15 120 hours p.a. at 2023-24 scale rates £14.45 per hour. NOTE national pay scale increase not applied
	£400.00		
	£400.00		
£500.00			Small works (some to be allocated as grants and / or linked to the LCN programme)
£550.00		£300.00	lock up and other local works
	£97.80		gate
	£109.39		sundries
£300.00	£300.00		grass cutting annual fees paid to BRVH
£150.00	£106.15	£45.00	Clerical expenses, Print, copy, stationery
£150.00			Sundries, including internal auditor expenses
£500.00			salt bins: repair/replacement/related supplies
£140	£126		BR Defibrillator annual management fee
£110.00	£120.00		BR Defibrillator emergency tel service
	£45.20		VAT on defibrillator costs
£300.00	£210.00		Defibrillator training and room hire
	£25.00		
£2,000.00			Grants
	£415.00		Millennium Green
	£475.00		churchyard landscape
£2,000			Contingencies
£10,880.00	£4,103.67	£812.00	
total spent and allocated			£4,915.67
INCOME			
Precept			£5,750
Bank interest estimated			£50.00
RESERVES CARRIED FORWARD FROM 2023-24			£11,609
less unpaid cheques		603	11,006
TOTAL FUNDS FOR THE YEAR			£16,806
total remaining at date			£11,890.00